

# CERTIFICATE

State of Kansas  
Special District

2017

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

## FIRE DISTRICT NO. 3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	116,545	81,784	2.357
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>	xxxxxxxxxx		116,545	81,784	2.357
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					34,697,419
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:  
Peggy Franken  
County Clerk  
Address:  
PO Box 278  
Troy, Ks 66087  
Email:  
dpcoclerk@rainbowtel.net

Attest: August 22, 2016  
Peggy Franken  
County Clerk

Robert F. Hoffman  
Ronald D. Decker  
Ch. Hoffman  
Steve Davis  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

FIRE DISTRICT NO. 3  
DONIPHAN COUNTY

State of Kansas  
Special District  
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 80,427
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 80,427

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 44,818	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 228,193	
5b. Personal property 2015	- 240,350	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	488,789	
7. Total valuation adjustment (sum of 4, 5c, 6)	533,607	
8. Total estimated valuation July, 1, 2016	34,691,805	
9. Total valuation less valuation adjustment (8 minus 7)	34,158,198	
10. Factor for increase (7 divided by 9)	0.01562	
11. Amount of increase (10 times 3)	+ \$ 1,256	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 81,683	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	81,683	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 101	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 81,784	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 3  
DONIPHAN COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	80.427	2,742	56	989	130
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	80.427	2,742	56	989	130

County Treas Motor Vehicle Estimate

2,742

County Treas Recreational Vehicle Estimate

56

County Treas 16/20M Vehicle Estimate

989

County Treas Commercial Vehicle Tax Estimate

130

County Treas Watercraft Tax Estimate

29

MVT Factor 0.03409

RVT Factor 0.00070

16/20M Factor 0.01230

Comm Veh Factor 0.00162

Watercraft Factor 0.00036

2017

FIRE DISTRICT NO. 3  
DONIPHAN COUNTY

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FIRE DISTRICT NO. 3  
DONIPHAN COUNTY  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	27,190	44,002	32,584
Receipts:			
Ad Valorem Tax	76,903	80,427	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	392		
Motor Vehicle Tax	2,828	3,004	2,742
Recreational Vehicle Tax	59	62	56
16/20M Vehicle Tax	1,122	1,066	989
Commercial Vehicle Tax	137	126	130
Watercraft Tax		30	29
LAVTR			0
In Lieu of Taxes			
Bendena State Bank Balance	6,945		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,389	-1,661	-1,590
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>86,997</b>	<b>83,054</b>	<b>2,356</b>
<b>Resources Available:</b>	<b>114,187</b>	<b>127,056</b>	<b>34,940</b>
Expenditures:			
Operatins	27,185	34,124	43,545
Fire District No. 2 Appropriations	43,000	43,000	43,000
Equipment Reserve Transfer			
Equipment		17,348	30,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>70,185</b>	<b>94,472</b>	<b>116,545</b>
Unencumbered Cash Balance Dec 31	44,002	32,584	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	91,826	96,133	116,545
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,545
		Tax Required	81,605
		Delinquent Comp Rate: 0.2%	179
		Amount of 2016 Ad Valorem Tax	81,784

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**FIRE DISTRICT NO. 3**  
**DONIPHAN COUNTY**

will meet on August 22, 2106 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	70,185	2.700	94,472	2.561	116,545	81,784	2.357
Debt Service							
Non-Budgeted Funds							
Totals	70,185	2.700	94,472	2.561	116,545	81,784	2.357
Less: Transfers	0		0		0		
Net Expenditures	70,185		94,472		116,545		
Total Tax Levied	77,055		80,427		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	28,544,176		31,413,726		34,691,805		

## Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Robert Hoffman  
Chairman

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FIRE DISTRICT NO. 3

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	88,845	2.561	1,590
Debt Service			0
			0
			0
			0
			0
TOTAL	88,845	2.561	1,590

2016 July 1 Valuation: 34,691,805

Valuation Factor: 34,691.805

Neighborhood Revitalization Subj to Rebate: 620,733

Neighborhood Revitalization factor: 620.733

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

5

The governing body of  
Doniphan County  
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District  
will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.  
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits  
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
Burr Oak Twp - General	6,831	1.407	10,000	1.402	9,103	2,409
Burr Oak Twp - Road	12,873	4.973	14,900	4.999	17,380	16,281
Center Twp - General	10,330	0.659	10,221	0.655	10,410	9,855
Center Twp - Road	63,384	5.996	68,227	6.000	76,117	69,485
Center Twp - Cemetery	9,587	0.603	10,789	0.701	11,081	10,546
Independence Twp - General	2,410	1.689	65,018	1.412	76,200	11,884
Independence Twp - Road	72,588	4.989	78,859	5.000	87,515	84,907
Iowa Twp - General	18,616	0.986	29,270	0.986	23,166	19,358
Iowa Twp - Road	63,320	5.000	71,620	5.000	81,394	78,151
Marion Twp - Cemetery	6,600	1.671	8,300	0.500	9,900	9,814
Marion Twp - Road	24,608	4.997	10,605	1.669	14,600	6,884
Union Twp - General	725	0.184	12,250	5.000	29,168	28,024
Union Twp - Road	37,894	5.999	43,368	6.000	48,164	47,104
Washington Twp - General	24,216	0.862	25,464	0.862	26,113	25,160
Wayne Twp - General	7,025	0.608	11,504	0.608	7,274	5,089
Wayne Twp - Road	46,011	5.998	51,725	6.000	52,323	50,247
Wolf River Twp - General	3,740	0.277	3,052	0.203	3,050	2,993
Wolf River Twp - Road	37,998	2.936	43,924	2.999	44,733	43,996
Wolf River Twp - Cemetery	7,955	0.590	8,200	0.547	8,200	8,045
Fire District #1 - General	112,759	2.467	123,025	2.197	83,614	79,521
Fire District #1 - Equip Reserve					219,945	
Fire District #2	325,027	6.496	315,916	6.120	379,025	148,336
Fire District #3	70,185	2.700	94,472	2.561	116,545	81,784
Fire District #3 - Equip Reserve						
Fire District #4	54,292	5.861	79,379	6.446	82,307	79,824
Fire District #4 - Equip Reserve					35,756	
Fire District #5	58,420	1.921	100,387	1.922	116,725	81,751
Doniphan Cemetery #1	7,388	0.845	16,575	1.852	16,300	15,515
Rosedale Cemetery #2	2,792	0.731	8,294	0.696	12,591	3,635
Wolf River Cemetery #3	2,587	0.611	2,340	0.570	2,700	2,370
Ambulance District #1	74,000	1.639	94,000	1.515	112,914	73,996
Totals	1,164,381	73.695	1,438,714	75.442	1,828,675	1,100,301
Less: Transfers	98,989		95,507		27,650	
Net Expenditures	1,065,392		1,343,207		1,801,025	
Total Tax Levied	924,754		1,016,618		1,24,367,795	
Assessed Valuation	106,964,584		115,858,553			

Outstanding Indebtedness,  
Jan 1,  
G.O. Bonds  
Revenue Bonds  
Other  
Lease Pur. Price  
Total

2014
0
0
0
0
0

2015
0
0
0
0
0

2016
0
0
0
0
0

\* Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

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AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and publishes of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of general circulation, Kansas, with a general paid circulation or Doniphan County, Kansas, and that said newspaper is religious or fraternal publication.

Said newspaper is weekly published at least weekly has been so published continuously and uninterrupted and state for a period of more than five years prior to the date of said notice; and has been admitted at the post office at Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and the regular and entire issue of said newspaper for 11 weeks, the first publication thereof being made as a subsequent publications being made on the following

20  
20  
20  
Publisher

Subscribed and sworn to before me this day of *August*, 20 *16*.  
*JOHN P. FOLEY*  
NOTARY PUBLIC  
STATE OF KANSAS  
Notary Public

My commission expires *7-6-19*

Printer's fee Affidavit fee \$ *268.00*